

SICOEN Monitoring/Evaluation Worksheet



Agency _____

Date _____

Program _____

Monitor(s) _____

	MEASUREMENT & DATA SOURCE	SCORING RANGE	TOTAL POINTS
Efficient Use of Resources			
1. Bed Utilization Rate (PSH, TH only)	Average Daily utilization rate during the operating year. <i>Source: APR</i> Q10/Q11	<i>HUD Benchmark 85%</i> <input type="checkbox"/> 0-25%- (0 Points) <input type="checkbox"/> 25-50%- (1 Point) <input type="checkbox"/> 51-79%- (2 Points) <input type="checkbox"/> ≥80%- (3 Points) Bonus Points (In addition to points above) ≥90%- (2 Points)	
2. Spend-down of HUD funding	Percentage of HUD funds expended during the last completed HUD contract. <i>Source: APR</i> Q31a4: Total Expenses+Admin Q3: Amount of Contract or Award	<i>HUD Benchmark 100%</i> <input type="checkbox"/> 0-75%- (0 Points) <input type="checkbox"/> 76-94%- (1 Point) ≥95%- (2 Points)	
HMIS			
3. HMIS Bed Coverage (Does not apply to DV, HMIS or SSO)	Total HMIS bed coverage rate for all year round beds. <i>Source: APR</i> Q6	<i>HUD Benchmark 100%</i> <input type="checkbox"/> 0-94% (1 Point) <input type="checkbox"/> ≥95% (2 Points)	
4. HMIS Data Quality	HMIS	<i>HUD Benchmark 100%</i> <input type="checkbox"/> 0-94% (1 Point) ≥95% (2 Points)	
CLIENT DEMOGRAPHYS			
5. Number of Persons Homeless for First Time	From HMIS Performance Measurement Module Measure 5 Metric 5.1, Third Item	<input type="checkbox"/> 0-94% (1 Point) ≥95% (2 Points)	
6. Number of Times Homeless	HMIS	?	
7. Number Chronically Homeless	% of CH persons served APR Q 26	<input type="checkbox"/> 0-94% (1 Point) ≥95% (2 Points)	
8. Returning to Homelessness after Placement in Permanent Housing	From HMIS Performance Measurement Module Measure 2	?	
9. Number Disabled	HMIS	?	

10. Number entering that were Unsheltered	HMIS	?		
11. Number of Persons with Zero Income	HMIS	?		
Performance Measures				
12. Cash Income (PSH, TH, SSO)	<p>Percentage of adult leavers who maintained or increased their cash income (except maintenance of \$0 income). <i>Source: APR</i></p> <p><u>Q24b.2: #ofAdults Retained same \$ at exit + # of Adults retained & increased \$ at exit + did not have income & gained income /</u> Q25a2: Total Adult Levers (column 2 total)</p>	<p><i>HUD Benchmark- 90%</i></p> <p><input type="checkbox"/> 0-25%- (0 Points) <input type="checkbox"/> 26-50%- (1 Point) <input type="checkbox"/> 51- 84%- (2 Points) <input type="checkbox"/> ≥85%- (3 Points) <input type="checkbox"/> No Leavers (3 Points)</p> <p>Bonus Points (In addition to points above) <input type="checkbox"/> ≥95% (2 Bonus Points)</p>		
13. Non-Cash Benefits (PSH, TH, SSO)	<p>Percentage of adult leavers who were in receipt of non-cash benefits. <i>Source APR</i></p> <p><u>Q26a2: adultleavers with 1 + source</u> Q25a2: Total Adult Levers (column 2 total)</p>	<p><i>HUD Benchmark- 20%</i></p> <p><input type="checkbox"/> 0-14%- (0 Points) <input type="checkbox"/> ≥15%- (2 Points) <input type="checkbox"/> No Leavers (2 Points)</p> <p>Bonus Points (In addition to points above) <input type="checkbox"/> ≥25% (2 Bonus Points)</p>		
14. Employment (PSH, TH, SSO)	<p>Percentage of adults with earned income. <i>Source APR</i></p> <p><u>Q25a1: Adultleavers withearnedincome+25b1 adultstayers withearned income /</u> Q25a2: Total Adult Levers (column 2 total)+Q25b2 Total Adult Stayers (column 2total)</p>	<p><i>HUD Benchmark- 20%</i></p> <p><input type="checkbox"/> 0-14%- (0 Points) <input type="checkbox"/> 15-20% (2 Points) <input type="checkbox"/> No Leavers (2 Points)</p> <p>Bonus Points (In addition to points above) <input type="checkbox"/> ≥25% (2 Bonus Points)</p>		
15. Exits to PH (TH)	<p>Percentage of leavers exiting to permanent housing. <i>Source: APR</i></p> <p><u>Q29a1: Perm. Destination subtotal (column1)+ Q29a2 Perm. Destination Subtotal (column1) /</u> Q29a1 Total (Column 1) + Q29a2 (Column 1)</p>	<p><i>HUD Benchmark- 65%</i></p> <p><input type="checkbox"/> 0-25%- (0 Points) <input type="checkbox"/> 26-59%- (1Points) <input type="checkbox"/> ≥60%- (2 Points) <input type="checkbox"/> No Leavers (2 Points)</p> <p>Bonus Points (In addition to points above) <input type="checkbox"/> ≥70% (2 Bonus Points)</p>		
16. Length of Participation (PSH)	<p>Percentage of PSH participants staying longer than 6 months. <i>Source: APR</i></p> <p><u>Q27: stayerandleavers ≥ 181 days</u> Q27: Totalallleaversandstayers</p>	<p><i>HUD Benchmark- 80%</i></p> <p><input type="checkbox"/> 0-25%- (0 Points) <input type="checkbox"/> 26-50%- (1 Point) <input type="checkbox"/> 51-74%- (2 Points) <input type="checkbox"/> ≥75%- (3 Points)</p> <p>Bonus Points (In addition to points above) <input type="checkbox"/> ≥85%- (2 Bonus Points)</p>		
			TOTAL POINTS	